

**St. Andrew's**  
**Presbyterian Church**  
An Evangelical congregation of the PCC

# **ANNUAL REPORT**

## **2023**



## St. Andrew's Vision

To be a place where God brings people  
to become fully devoted followers of  
Jesus Christ who desire an ever-deepening  
relationship with Him.

## St. Andrew's Purpose

To Celebrate God with  
PASSION FOR CHRIST AND COMPASSION

FOR PEOPLE

So all can...

Believe in Him

Belong to Him

Be Built Up to Him

Serve Him

Share Him

# Thank You!

Thank you to all our volunteers  
for sharing your time, talents and gifts  
in carrying out the mission and  
ministries of St. Andrew's.

We appreciate you!

### Office Hours:

**Tuesday** 9:00 a.m. – 12:00 p.m.

**Thursday** 9:00 a.m. – 4:00 p.m.

**Friday** 9:00 a.m. – 4:00 p.m.

**Email:** [standrewspc@hurontel.on.ca](mailto:standrewspc@hurontel.on.ca).

**Mailing Address:** PO Box 115,  
281 Josephine Street, Wingham, N0G2W0

**Church Website:** [www.standrewswingham.ca](http://www.standrewswingham.ca)

### Find us on Facebook:

St. Andrew's Presbyterian Church, Wingham

#### Minister

Rev. Carel Grundlingh 226 - 222-0051

[carel.grundlingh@gmail.com](mailto:carel.grundlingh@gmail.com)

#### Church office secretary

Vena Grundlingh 519 - 357-2011

[standrewspc@hurontel.on.ca](mailto:standrewspc@hurontel.on.ca)

#### Session Clerk

Dr. Hugh Clugston 519 - 357-2754

[clugston@eastlink.ca](mailto:clugston@eastlink.ca)

#### Bookkeeper

Louise Bloemberg 519 - 525-5891

[stand.treasurer@hurontel.on.ca](mailto:stand.treasurer@hurontel.on.ca)

## TABLE OF CONTENTS

1.	REV. CAREL GRUNDLINGH	p4
2.	MINUTES OF ANNUAL MEETING	p5
3	SESSION	
3.1	REPORT	p7
3.2	COMMUNICANT ROLL STATISTICS, SACRAMENT OF HOLY COMMUNION, SACRAMENT OF BAPTISM	p8
3.3	IN MEMORIAM	p9
4.	FELLOWSHIP MINISTRY TEAM REPORT	p9
5.	WORSHIP MINISTRY TEAM REPORT	p11
6.	DISCIPLESHIP MINISTRY TEAM	
6.1	POWERHOUSE	p12
6.2	WEDNESDAYMORNING BIBLE STUDY	p12
6.3	LIBRARY	p13
6.4	MEMORIZING SUMMER PSALMS	p13
7.	OUTREACH MINISTRY TEAM REPORT	p13
8.	GOOD SAMARITAN FUND	p14
9.	OPERATION CHRISTMAS CHILD	p14
10.	MAITLAND PRESBYTERIAL OF THE WMS	p15
11.	GOFORTH	p15
11.1	GOFORTH FINANCIAL	p17
12.	SERVICE MINISTRY TEAM REPORT	p18
13.	TRUSTEES REPORT	p18
14.	BOARD OF MANAGER'S REPORT	p19
15.	SOCIAL COMMITTEE REPORT	p20
15.1	SOCIAL COMMITTEE FINANCIAL	p21
16.	FINANCIAL REPORTS	p23

It is the second year in a row that we have the annual meeting at St. Andrew's on the same day as the Super Bowl! What a coincidence ... not just having it on the same day, but two years in a row! As I noticed this on my calendar, when I added the date in for the Annual Meeting to it, I remembered a series I preached around the same time as the Super Bowl a few years ago, back in 2020 (this was by design – I wanted the series to coincide with one of the big playoffs e.g. Stanley Cup or Super Bowl etc.). The series was themed The Game. Maybe you can remember it. It was an analogy for our face to face in heaven one day.



As the last instalment, I preached about “The long game” – the idea that God is in it for the long run. He has got the endgame in mind. Everything works towards that, the good and perfect outcome He has in mind. That endgame is for you to win, that endgame is for His people to win... that endgame is for the Church to win! As in any other game there are plays that you might not succeed in, there might be plays that are so very tough, but you can still win regardless of those challenges. The game doesn’t fall apart at every challenging play! Jesus Himself is on record saying that nothing, not even Hell itself can destroy His church (Matthew 16:18). He is the one sustaining it, guiding it, protecting it.

*And I tell you that you are Peter, and on this rock I will build my church, and the gates of Hades will not overcome it. - Matthew 16:18 -*

Yes of course we are not THE Church, we are but a tiny part of it as it finds expression in our small community. But we are part of it and we are included in that promise made by Jesus that He will sustain us, guide us and protect us. This is where my mind went looking back over 2023. And it feels a little like déjà vu... like we have been through that before. Every year, as we make our way through the pages on the calendar, we see signs of concern. We get worried. We oftentimes get a little discouraged. It feels like we are losing more plays than we are winning. And then we get to the end of the year. That is when we see again that God has been so faithful to us! Things worked out. Not by any margin of luck, but only by His grace. God is still busy with us; He is still busy with the long game. He is working His plan.

I cannot recall a year since we've come to Wingham where I did not have this awareness at the end of a year. God it faithful! So, thanks be to God for 2023, and also thanks to every member that heeded God's call to serve where you have been planted and use those gifts that He has entrusted to you. So let get at it again, another year of God's faithfulness beckons!

# Carel



## 2. MINUTES OF ANNUAL MEETING

### **St. Andrew's Annual congregational meeting – Sunday February 12, 2023.**

Unapproved- minutes taken by Lorraine Clugston

After the worship service on February 12, 2023, the Social Committee prepared and served a lunch for those attending the annual meeting of St. Andrew's Presbyterian Church. Serving delicious chili and a bun with a cookie with tea and coffee, the Social Committee had the opportunity after lunch to use for the first time our new industrial dishwasher.

Rev. Carel Grundlingh welcomed approximately 44 to the annual meeting. He thanked the Social Committee for preparing and serving this lunch. He then made a few remarks about Matthew 6:33. Jesus was encouraging his disciples to "seek, aim at, and strive after" the kingdom of God. As they do, he promised, "all these things" will be added to them. Rev. Carel Grundlingh then called for nominations for chair of the meeting.

Moved by Grant Currie that John Mann be chair of the meeting. Seconded by Jayne Collina. No other nominations. Carried.

John Mann assumed the Chair and asked for nominations for secretary. Grant Currie nominated Lorraine Clugston to be secretary. Seconded by Margaret Stapleton. Carried. John Mann then asked for volunteers to be scrutineers if needed. Hugh Clugston, Merle Underwood, and Jane Tolton volunteered.

We then turned to page 9 and John Mann read the In Memoriam section. Remembering Doug Carr, Gerald Smith, and Elsie McKague, we held a few minutes of silence.

Calling for the approval of the minutes presented from the 2022 meeting, Lorraine Clugston offered correction: Page 5, second last paragraph should read "Grant Currie's term is up in 2023 and Margaret Stapleton's term is up in 2024,". Moved by Clayton Baird moved that the minutes be approved as corrected. Seconded by Grant Currie. Carried. There was no business arising from the minutes.

Next, we turned our attention to the various reports: Reports from Session, Fellowship Ministry Team, Worship Ministry Team, Discipleship Ministry Team, Outreach Ministry Team, Good Samaritan Fund, Operation Christmas Child, Goforth, Maitland Presbyterial, Service Ministry Team, the Trustees Report and the Social Committee Report were referred to. On behalf of the Social Committee, Clayton Baird and Debbie Currie called Bev Foubert to the front. Bev has donated an industrial dishwasher to St. Andrew's in memory of her late husband, Mr. Tony Foubert. They thanked Bev and presented her with flowers and displayed a plaque that will be mounted in St. Andrew's kitchen recognizing Tony Foubert. Moved by Ralph Campbell, seconded by David Norman that all these reports be accepted as printed. Carried.

The allocation amount suggested by the Presbyterian Church in Canada has not been received for 2023. Session has recommended that we accept \$8,500 as an amount to send to Presbyterian Sharing in 2023. Moved by Grant Currie, seconded by Joe Smith that we accept the amount of \$8,500 as an allocation for Presbyterian Sharing for 2023. Carried.

Grant Currie's 3-year term as a trustee has expired. We need to elect a trustee for a three year term. Moved by Margaret Stapleton, seconded by Hugh Clugston that Grant Currie be elected as a trustee for a three –year term. Carried. Grant Currie's term as a trustee ends at the beginning of 2026.

Jayne Collina presented the Board of Manager's Report. She has served for four years and Ralph Campbell will become chair for 2023 at the next meeting of the Board of Managers. Ralph Campbell spoke to the issue of painting or staining the front doors of St. Andrew's. He had information regarding painting the doors as opposed to staining them. Ralph asked for a show of hands to see who is in favour of painting or varnishing them with stain. The scrutineers counted 33 in favour of painting them and 2 in favour of staining them. Painting will cost \$1200 and should last 5 to 6 years. Jim Taylor addressed the issue of painting the church roof. It will cost \$16,385 to wash, rescrew and paint the roof.

Grant Currie presented the Financial Report on behalf of Chris Hoeven, the chair of Finance. Chris and his committee have spent a lot of time preparing a budget for 2023. Grant thanked Chris for the time he has spent getting a hold of our financial situation. Grant also thanked Jayne Collina for spending an extra year on the Board of Managers. Grant shared several options of applying for grants. He noted that we have had to go to the Trustee fund for \$10,000 to keep money in our current account. Moved by Tim Sullivan, seconded by Jane Tolton that we accept the financial report of 2022 and that the budget for 2023 be accepted as printed. Carried.

The nominating committee presents the following names to be elected to the Board of Managers: Merv Baker, Grant Currie, Murray Lapp and Erin Schiestel. Moved by Ralph Campbell, seconded by Jim Taylor that these people be elected to the board of Managers for a three year term. Carried.

Nominations for two members to examine the Church Financial Statements at the end of 2023: Moved by Ralph Campbell that Margaret Stapleton be one of them. Seconded by Merle Underwood. Carried. Moved by Hugh Clugston that Grant Currie be the other one, seconded by Jayne Collina. Carried. There was no new business to discuss.

On behalf of the social committee, Clayton Baird invited anyone who wants to see the new dishwasher to come to the kitchen after the meeting. Hugh Clugston thanked Bev Foubert, Tom Hawkins and Tim Sullivan for accepting the office of an elder of St. Andrew's. Grant Currie thanked Rev. Carel and Vena Grundlingh for everything they do. Merle Underwood thanked all the teams for serving our Lord at St. Andrew's. Arnold Taylor moved we adjourn and Rev. Carel Grundlingh closed the meeting with prayer.

### 3. SESSION

*Submitted by Hugh Clugston, Clerk of Session*

#### 3.1 REPORT

During the year 2023 the Session met a total of nine times. Five of the meetings were regularly scheduled meetings. The other meetings were held before serving Communion.

At our meeting on January 18, 2023 it was decided to reinstate the passing of the offering plates during the Sunday worship services. (this had been suspended due to Covid-19 protocol). It was decided to invite Rev. Larry Skinner to be our anniversary speaker in October 2023.

At the meeting on March 15, 2023 Session asked the Fellowship Ministry Team to invite Dave Randall to put on a concert of sacred music on Saturday October 14, 2023 (anniversary weekend) It was decided not to sell tickets for the event but instead collect a freewill offering during the concert.

On Good Friday, April 7, 2023 Rev. Carel Grundlingh led a Good Friday service which included the Sacrament of Holy Communion. A total of 48 members and friends shared communion.

On Saturday, April 29, 2023 six people from our congregation attended a workshop at Knox Presbyterian Church in Walkerton. The workshop "Discovering Hope, Building Vitality in Rural Congregations" was led by Rev. Christine O'Reilly from Knox Presbyterian Church in Thedford and Rev. Peter Bush from St. Andrew's Presbyterian Church in Fergus. There were 42 attendees from our Bruce, Grey, Huron Presbytery. At the workshop we were encouraged to focus on six areas; namely, Prayer, Worship, Making Disciples, Evangelism, Caring Ministries and Leadership.

For the Wingham Community Church service that was held on Sunday, June 11, 2023 under a tent in the ballpark, it was decided to ask the Smith family from St. Andrew's to provide all the music for the service.

At the meeting on May 17, 2023 we received the report regarding the Food Grains Bank. The proceeds from the wheat crop that was harvested in 2022 along with the donations from the other nine churches that also contributed to the Teeswater Food Grains project amounted to the sum of \$41,000. This amount was matched 4 to 1 by the Canadian Government which gave a total of \$205,000 for the Canadian Food Grains Bank. The 2023 crop was a field of corn.

At the meeting on September 20, 2023 Rev. Carel Grundlingh told Session that he had signed up to attend "The Gospel Coalition Conference" in Indianapolis, Indiana, USA being held September 24 to September 29, 2023. This was a Study Leave for Rev. Carel Grundlingh. As this required his being away, Char Breitmaier conducted the worship service on September 24. He also signed up to attend a retreat for Pastors put on by the Renewal Fellowship within the Presbyterian Church in Canada on November 6 to November 9, 2023.

At the meeting on November 15, 2023, Session was told by the Fellowship Ministry team that approximately 90 people attended the Dave Randall concert on October 14, 2023. The freewill offering amounted to \$1063.00. After expenses approximately \$500.00 was given to St. Andrew's general account.

Session voted to make a Photo-Directory for our congregation. IPC Photo Directory will come April 9 - 13, 2024 and take the photos of the people of our congregation for a new Photo-Directory. Session hopes that everyone will take part.

Immediately before the November meeting, Rev. Carel Grundlingh, John Mann, Grant Currie and Hugh Clugston met with the Session of Knox Presbyterian Church, Belmore to discuss the partnership. It was agreed that the partnership is going well. It was gratifying that Knox Belmore people did a survey of their congregation and were told that their entire congregation likes the partnership agreement and wants it to continue. As previously reported to Presbytery, the stipend for Rev. Carel Grundlingh as well as the costs for housing allowance, pension costs and health insurance will continue to be 80% paid by St. Andrew's, Wingham and 20% paid by Knox, Belmore. All agreed that the cost of pulpit supply and mileage for the person doing the pulpit supply continue to be equally divided between the two congregations.

During the year Char Breitmaier did pulpit supply on four Sundays and Rev. Larry Skinner did pulpit supply on two Sundays. Rev. Larry Skinner also was our guest speaker for our 161st anniversary on October 15, 2023.

Session has asked the Board of Managers to budget \$1500 for pulpit supply and \$400 for Leadership and Contingency fund for 2024.

Session agreed to have a freewill offering at the Christmas Eve service for the Marilyn VanderWoude Campership Fund. This money is to help with the cost for children from our congregation to attend any Christian summer camp.

We are thankful for the ministry of Rev. Carel Grundlingh and we urge everyone to pray for him and his family as he continues to lead us at St. Andrew's.

### **3.2 COMMUNICANT ROLL STATISTICS, SACRAMENT OF HOLY COMMUNION & SACRAMENT OF BAPTISM**

#### **COMMUNION ROLL STATISTICS**

Communicant members on December 31, 2022.....	134
Added to the Roll.....	0
Removed from the Roll:	
By death.....	3
Total Communicant members on December 31, 2023.....	131

#### **SACRAMENT OF HOLY COMMUNION**

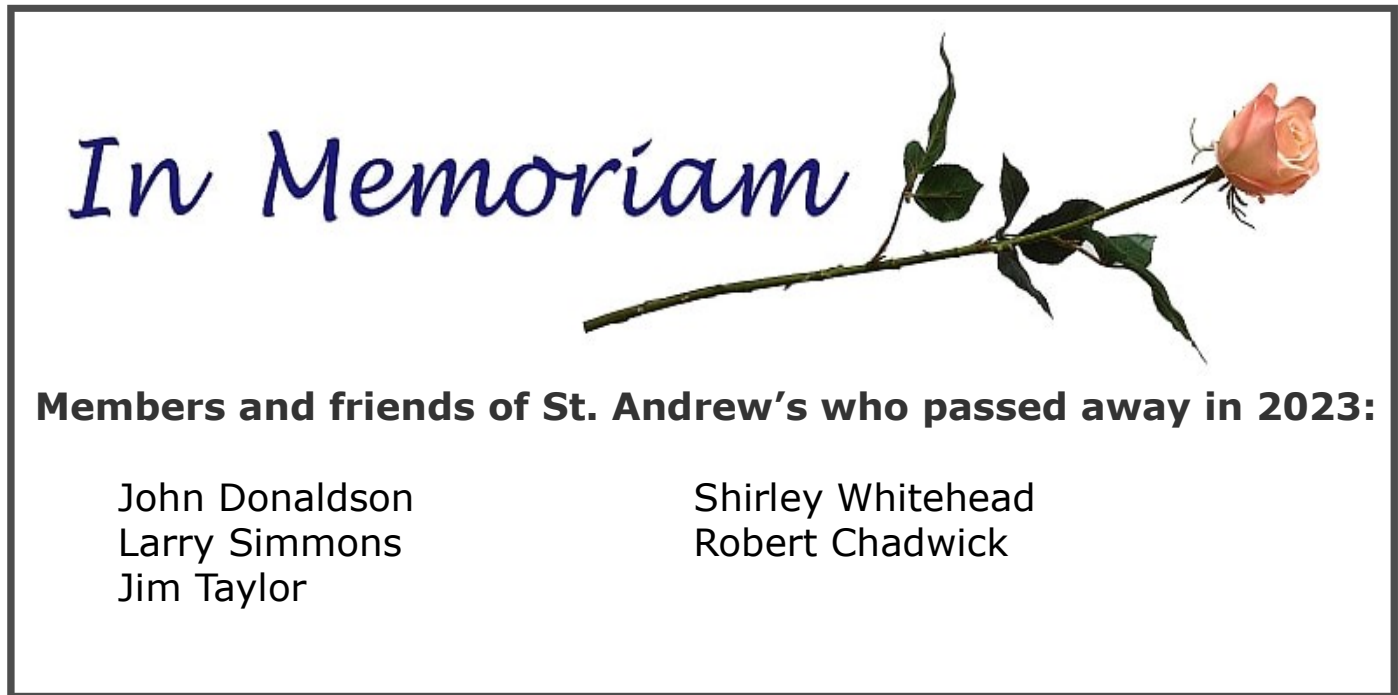
Communion was held on March 5, 2023 serving 53 people, on Good Friday, April 7, 2023 serving 48 people, on June 4, 2023 serving 66 people, on October 1, 2023 serving 63 people and December 3, 2023 serving 65 people. Also note that on each occasion some members and friends took communion in their own homes while watching the communion services on-line.



## SACRAMENT OF BAPTISM

On Sunday, April 30, 2023 Rev. Carel Grundlingh baptized Benjamin Caleb Thorpe, infant son of Matthew and Michaela Thorpe.

### 3.3 IN MEMORIAM



## 4. FELLOWSHIP MINISTRY TEAM REPORT

*Submitted by Nancy Campbell*

*"Whatever you do, work at it with all your heart, as working for the Lord, not for men."  
Colossians 3:23*

This has been an exciting year for the Fellowship Team. We are a team that aspires to live out Colossians 3:23 and seeks God's guidance in all our events.

We say a sincere thank you to all those who so willingly volunteer with food donations, talents and time. Those who act as greeters and ushers for Sunday services make sure that everyone is warmly welcomed. To all who assist our team in any way our heartfelt thanks goes out to you.

### Activities for 2023

#### January

- Reaching Beyond Our Church Walls- Eighty-one chili lunches were served at the Salvation Army facilities on January 18

- Coffee Hour- January 29

## **February**

- Random Acts of Kindness was introduced as a way all members of the congregation could spread kindness throughout our community.
- An “Old Fashioned Fun/ Games” night was held on Saturday, February 18. Forty people, young and young at heart enjoyed an evening of fun and fellowship. Belmore church families were invited to join us.
- February 22 - Sixty- one free meals of Potato Ham soup, rolls and muffins were served at the SA facilities.
- Coffee Hour - February 26

## **March**

- March 5 - Communion Service was held at Nine Mile Villa in Lucknow. Several of our members reside in this retirement home.
- March 22 - Eighty-four meals of turkey on a bun, pasta salad and muffin were served at the SA facilities.
- Coffee Hour - March 26

## **April**

- April 26 - One hundred free meals of chili, Texas bread, carrots and cookies were served at the SA facilities.
- Sunday, April 28, a chili and apple pie luncheon was held in the Fellowship Hall to approximately 50 people.

## **May**

- Coffee Hour - May 28

## **June**

- June 4 was Communion Service at Nine Mile Villa
- June 14 - Ninety meals of ham and cheese on a bun, pasta salad and cookies were served at the SA facilities.
- June 22 - Drive by birthday greetings for Jo English's 104th Birthday. About 22 vehicles participated.
- Coffee Hour - June 25
- We recognized 2 high school graduates, Noah Bloomberg and Hunter Smith with a Tim Horton's gift card. Because Hannah Bloemberg was missed during COVID she was also recognized.

## **July**

- July 19 - Eighty-four meals of hot dogs, salad and a Rice Krispie cookie were served at the SA facilities.
- July 23 was another very successful “ Sundae Sunday”. Seventy-five people enjoyed a refreshing sundae at the front of the church. Three people walking by were invited to join us. Pictures of our Sundae Sunday and Jo English and Betty Richardson on Jo's birthday were sent to the Presbyterian Connections magazine. These appeared in the winter edition.

## **August**

- Our Team took a well-deserved break to gear up for the fall activities.

## **September**

- September 6 - Eighty- five meals of chilli, texas bread and muffins were served at the SA facilities.
- Coffee Hour - September 24

## **October**

- The highlight of our year was the Dave Randall Gospel Music Concert on Saturday, October 14. Much prayer and following God's leading culminated with around one hundred people experiencing a Holy Spirit filled afternoon.
- On Anniversary Sunday, October 15, a lunch of sandwiches, squares and cookies was prepared for the congregation.
- October 25 - Eighty-six meals of Hamburger Stew, Texas bread and cookies were again served at the

SA facilities.

### **November**

- On November 19 a congregational lunch of Pulled Pork on a Bun and squares was served. Honour in Song youth were leading the church service that Sunday and they and their families were our guests.

### **December**

- Outdoor Carol singing -Wednesday, December 6. Thirteen carollers visited 7 homes of members of our church to sing a variety of Christmas carols. What an uplifting evening!
- December 13 - Seventy-eight meals of Hamburger Stew, bread, cookies and fruit were served. During the month of December these meals were served from the Maitland River Community Church.
- Throughout the month of December the congregation was asked to record something they were grateful for on that particular day. Gratitude journals were provided for each person. As a church we have so much to be grateful for.

## **5. WORSHIP MINISTRY TEAM REPORT**

*Submitted by Shelley Sullivan*

Team Members are: Rev. Carel, Merle Underwood, Shelley Sullivan (Chair), Bev Foubert (Treasurer), Jane Tolton (Secretary), Tim Sullivan, Michaela Thorpe.

As other years, 2023 was past us so quickly and here we are in the beginning of a brand New Year! We're looking forward to many new opportunities with God's blessing.

In January, we started off with a new list of "we are praying for..." requests, one for each month of the year. As you recall, these are then attached to your St. Andrew's fridge magnet at home.

Changes made to the WMT budget for 2023 were approved by the Board and reflected in our new budget.

We were pleased to attend Communion services at the Nine Mile Villa following our Communion services at St. Andrew's. We give many thanks to Lorraine, and also to Tim and Bev for leading worship for the residents.

A couple of our team members attended a workshop in late April, which was a review of Worship in rural communities. Good feedback from those who attended. It seems our church is doing very well!

In May our team did a yearly review to discuss how our team functions as a whole as well as discussion around any new goals. Positive outcomes were given from our discussion period.

The Youth Praise Team performed for both Mother's Day and Father's day in May & June along with their regular Sundays each month. The WMT provided a small token gift to those who attended these two special holidays.

On June 1<sup>st</sup>, both the piano and organ were maintained by Schmidt Piano & Organ Service out of Kitchener.

We were thrilled with the Praise Team's performance on June 11<sup>th</sup> at the Muskrat Festival. For those who attended, they had a real treat at such a joyful and inspirational show. There was much positive feedback

given to the youth band and to the WMT members. We thank the Praise Team for their many hours of practice and for gracing our stage at St. Andrew's.

Other special guest music throughout 2023 was performed by Natalie Irwin, Pam Smith, Paige Ballagh, The Bushell Family, Michelle Blake, Laura & Jamie Newson, Joy Rutherford, and Honour in Song. Thank you to all these talented people.

We always consider ourselves fortunate to have Bonnie & Shaun, along with Tim, Lorraine & Bev who are all dedicated and committed to providing Sunday morning worship throughout the year. We are grateful for you.

Late November & December is a busy time with preparations for Christmas. We had a great group of people from the congregation to do our Advent readings and candle lightings throughout December. We'd like to thank each one of them for doing such a great job. Decorating is a big project and as always, the church looks beautiful each year.

As the Chair of the WMT, I'd like to thank all our team members who take care of so many undertakings from January through December. This also includes our volunteers doing sound & visuals. They aren't always seen in the balcony, but we know you're there and worship would not work without you. "Thank you team!"

## **6. DISCIPLESHIP MINISTRY TEAM REPORT**

*Submitted by Lorraine Clugston & Vena Grundlingh*

### **6.1 POWERHOUSE**

We are thankful for another year of Powerhouse. We have 15 children attending Powerhouse for the 2023/2024 school year. The Powerhouse Kids sang in church on December 17th as well as on Christmas Eve.

We have extended the age groups for this school year to grade 7. The age groups and teachers are:

3 years - SK: Leanne Marks & Avery Toll

Gr 1 - Gr 3: Heather-Lyn Smith

Gr 4 - Gr 7: Vena Grundlingh

Thank you to Stephanie Bloemberg who volunteers once a month, Melissa Jeffray who helped us with the backdrop and props for our Christmas concert and Tanya Toll who helps out when we need her. We would also like to thank our ministry teams who provided snacks for our 2022/2023 school year as well as our Outreach Ministry Team for are helping us to provide snacks for our 2023/2024 school year. We pray that God will bless our families coming to Powerhouse and that His will be done in Powerhouse.

### **6.2 WEDNESDAY MORNING BIBLE STUDY**

Twelve people studied Genesis 1-11 from March 29-May 31. Studies were taught on DVD by Jen Wilkins. Themes of creation, the fall, redemption and restoration were studied and we finished the last study with a

pot luck lunch at the home of Hugh and Lorraine Clugston.

### 6.3 LIBRARY

Dale Taylor has agreed to help process and catalogue any new books for the library. New books in the library are: *Experiencing Grief* by H. Norman Wright and *Calm your Anxiety* by Robert J. Morgan.

### 6.4 MEMORIZING SUMMER PSALMS

During the summer we meditated on 2 familiar psalms. Portions of Psalm 23 and Psalm 100 were printed in the bulletin each week to keep our focus on the Word of God throughout the summer.

## 7. OUTREACH MINISTRY TEAM REPORT

*Submitted by John Mann*

2023 saw the the Outreach Ministry Team back in normal operation after the Covid restrictions were terminated.

This past year, because of you, we were able to assist the following:

Samaritans Purse Turkish Earthquake relief	\$ 710.00
Food Grains Bank	\$ 2,115.00
Back Pack Programme	\$ 685.00
Total	\$3510.00

We would like to thank the congregation for their generous support again in 2023

No report has been received regarding the Food Grains Bank. It usually comes in the new year and we will keep you apprised via the bulletin.

North of 50 has been active with the monthly coffee hours. In December, in conjunction with the Social Committee, a turkey luncheon was provided. In addition to the delicious food there was music provided by Catherine McDonald. A goodwill offering was received and after expenses of \$275.00 a profit of \$300.00 was realized and this was split that in half between North of 50 and the Social Committee. A very successful day!

The North Huron Food Bank continues to welcome your donation the first Sunday of every month as well as the donations you make on Wednesday morning at the Josephine Street distribution point.

You will remember that last year at this time our first Reverse Advent Calendar initiative was winding down for 2022. We felt that this programme proved to be successful so the Outreach Ministry Team decided to make this an annual event. At the time of writing this report the 2023 project is planned to finish December 31, 2023.



## 8. GOOD SAMARITAN FUND

*Submitted by John Mann*

The Good Samaritan Fund, established in 1982 by Session on the recommendation of the late Rev. Paul Mills, continues to offer aid to persons who find themselves in need of financial assistance. The fund is supported entirely by donations from the congregation of St. Andrew's.

If you, or someone you know, is in need of assistance please contact a member of the committee ( Clayton Baird, Paul Tolton, John Mann ). All matters are held in strict confidence.

Donations to the fund may be placed in your envelope givings on Sunday. Just mark the amount and "Good Samaritan Fund" in the section "Specified Other".

### INCOME

<b>Balance forward December 31, 2022</b>	<b>\$ 4913.27</b>
Contributions	\$ 1070.00
Bank Interest	\$ 6.63
<b>TOTAL INCOME</b>	<b>\$ 5990.90</b>

### EXPENSES

<b>2023 Assistance to individuals</b>	<b>\$ 1500.00</b>
<b>TOTAL EXPENSES</b>	<b>\$ 1500.00</b>

<b>YEAR END BALANCE DECEMBER 31, 2023</b>	<b>\$ 4489.90</b>
---	-------------------

## 9. OPERATION CHRISTMAS CHILD

*Submitted by Lorraine Clugston and Fred Summers*

In 2023, St. Andrew's filled and donated 63 Operation Christmas Child shoeboxes. They were dedicated in prayer in the worship service on November 12, 2023 and sent to Samaritan's Purse in Calgary. They will be given to children around the globe with the opportunity to do a Bible study included.

## 10. MAITLAND PRESBYTERIAL OF THE WMS

*Submitted by Lorraine Clugston*

### **The Annual Meeting of Maitland Presbyterial of the WMS**

This was held on March 22, 2023 at St. Andrew's. Rev. Carel Grundlingh was the guest speaker and he spoke of Paul Tolton's and his adventures as they helped with the clean-up by Samaritan's Purse following the devastation left by Hurricane Fiona in 2022. Lunch was served by our Social Committee.

Presbyterial offered \$200 to each WMS group in our Maitland Presbyterial to help send a child to Camp Kintail in 2023. Goforth chose to help Avery Toll attend Camp Kintail in July of 2023.

### **Fall Rally**

The fall rally was hosted by Belmore WMS and held at Camp Kintail on Wednesday October 25, 2023. Jean Aitcheson of the Stratford Mission Depot was the guest speaker. Marilyn Lapp was presented with an honorary membership of the WMS at this meeting. A thank you letter from Avery Toll was read to the group.

## 11. GOFORTH

*Submitted by Bev Foubert, Secretary*

### **Women's Missionary Society of The Presbyterian Church of Canada**

*To follow our Purpose, in response to the love of God in Jesus Christ, we encourage one another and all the people of the church to be involved in local and world mission through:*

**Prayer:** Each meeting includes prayer. In addition, many of our members take part in the Prayer Chain of St. Andrew's church, Bible studies and the monthly prayer initiatives.

**Study:** This past year we were able to hold 7 meetings, including our Fall Rally which consists of 5 groups in Maitland Presbyterial. This meeting was held at Camp Kintail and 5 members from our Wingham, WMS were able to attend. Our member, Marilyn Lapp was presented with Honorary Life Membership. Our meetings throughout the year, included guest speakers: Michaela Thorpe, Denise Wilson, Rev. Carel Grundlingh, Nancy Jardin, Olivia McKague, and of course, our own coordinators as well.

**Service:** With heartfelt thanks, we recognize the congregation of St. Andrew's for their participation and donations in the following projects. Karen Webster arranged for items which were collected, to be taken down to the Stratford Mission Depot during this past year. We thank you for your prayers and donations in this mission. This year we spearheaded with the congregation, the collection of used Bibles and literary publications for the Christian Salvage Mission.

### **Fellowship:**

Many of our members participated in a drive-by, of 30+ cars of St. Andrew's members, passing by Jo English's house, on the occasion of her 104th birthday.

**Nominating Committee:** The nominating committee, consisting of Karen Webster, Corrie Nixon and Lorraine Clugston met and have presented the slate of officers for 2024 (who were installed December 18, 2023, by installation officer, Merle Underwood):

### **Goforth Executive 2023**

Past-President:	Karen Webster
President:	Lorraine Clugston
Vice-President:	Vacant
Secretary:	Bev Foubert
Treasurer:	Karen Webster
Cradle Roll:	Shirley McKague
Children's Time Co-ordinators:	Mary Campbell Nancy Campbell
Pianist:	Catherine MacDonald
Friendship and Service:	Marilyn Baird and Marilynn Lapp
Examiners:	Trudy Thomson and Marilynn Lapp
Nominating Committee:	Corrie Nixon, Lorraine Clugston, Karen Webster.

### **Prayer Shawls:**

Our members made and presented three prayer shawls in 2023.

### **Friendship & Service:**

*(Submitted by Marilyn Baird)*

Marilynn Lapp and I sent 11 cards this year.

### **Leprosy Mission:**

*(Submitted by Marilynn Lapp)*

Used postage stamps, old post cards and entire envelopes prior to 1950 are collected for the Leprosy Mission Canada. Thank you for your donations and please continue to support.

**Cradle Roll:** There was one baptism in 2023. Benjamin Caleb Thorpe, son of Matt and Michaela Thorpe and grandson of Paul and Jane Tolton. A gift was presented by Goforth.

### **Junior Congregation and Nursery:**

*(Submitted by Nancy Campbell and Mary Campbell)*

Junior Congregation started again in September, 2023. We thank our members and members of the congregation for volunteering as manpower.

Our current membership is 18 and there are no associate members.

**II.1 GOFORTH FINANCIAL****Financial Report Goforth 2023**

Jan 1 Balance on Hand	\$41.71
Memberships	\$225.00
Donation	\$5.00
Collections	\$1,141.00
Special Christmas Offering	\$245.00
Bank Interest	\$0.03
Total Revenue	\$1,657.74
Memberships to Presbyterial, Synodical	\$150.00
Baptismal Gift	\$29.58
Collections to Presbyterial	\$1,141.00
Honorary Membership	\$20.00
Working Centre (Christmas Offering)	\$245.00
Total Expenses	\$1,585.58
Balance on Hand Dec 31 2023	\$72.16

Karen Webster, Treasurer

*Examined & found correct.*

*Marilynn Lapp  
Judy Thomson*

*Jan 12, 2024*

## 12. SERVICE MINISTRY TEAM REPORT

*Submitted by Grant Currie*

The Service Ministry Team for St. Andrew's consist of Grant Currie; Doug Conley; Tom Hawkins

In 2023 the Service Ministry Team continued to search for people who may be interested in joining/ assisting one of the groups/teams at St. Andrew's. Specifically, The Board of Managers, The Worship Ministry Team; The Fellowship Ministry Team; The Outreach Ministry Team; The Discipleship Ministry Team and The Social Committee. Notices were put in Quarterly Reports, an insert was put in the weekly church bulletin and calls were made to congregants to see if they would be interested in assisting. Unfortunately no one has come forward and no response was received. This area will need to receive priority attention in 2024.

In December 2023 the Service Ministry Team met with the Church Secretary, the Church Bookkeeper and the Church Custodian to complete annual reviews. Reports were submitted to the direct supervisors, i.e. Board of Managers.

The Service Ministry Team also met with the Church Minister as a means of maintaining open communication in all areas.

## 13. TRUSTEES REPORT

*Submitted by Grant Currie*

The Trustees of St. Andrews are Grant Currie; Arnold Taylor; Margaret Stapleton

The Trustees continue to manage the funds from the sale of the Church manse in 2004. The Trustee account is maintained at Libro Credit Union, Wingham, with the balance as follows as at November 30, 2023.

Investment Savings:	\$36,022.07
GIC's:	\$50,000.00
Total	\$86,022.07

In 2023 \$15,071.30 was transferred from the account to cover the cost of painting the Church roof.

In 2020 the Board of Managers requested that if the balance of the Church chequing account falls below \$10,000., funds be transferred from the Trustee Account to cover any shortfall of operating expenses. This was passed by Session. In 2023 \$10,000. was transferred to the Church general account as contributions received were not sufficient to meet general operating expenses.

In November 2023, a portion of the funds on hand were invested in Guaranteed Investment Certificates to take advantage of higher interest rates that were available.



## 14. BOARD OF MANAGER'S REPORT

*Submitted by Ralph Campbell, Board chair*

**The Board of Managers** gratefully thanks the Church families for their ongoing support as we endeavour to maintain our internal and external facilities. Thanks also to the congregation for their financial support in these difficult times.

Board members to the end of 2023 are Ralph Campbell (chair), Grant Currie (Vice chair), Erin Schiestel (internal chair), Chris Hoeven (finance chair), Julia Norman (secretary), as well as Merv Baker, Murray Lapp, David Norman and Don Schnurr.

The Board experienced a great loss with the passing of Jim Taylor in November. Jim held the position of external chair. He was responsible for the two major projects being completed this past year. Jim was responsible finding and hiring a contractor from Guelph area to paint all the steel roofing of the church. He also oversaw the preparation for the painting of the front doors of the church.



The Board thanks those who gathered to assist with the Spring and Fall cleanups of washing the windows, raking leaves and removing other debris. A Special Thanks to those folks who kept the hedges and shrubs trimmed so neatly throughout the summer months.

For the past year and a half Board Members have been responsible for counting the offering, reporting to the bookkeeper and depositing the money and bank statement weekly. **Thank you for your dedicated assistance.**

In 2023 Grant Currie and Louise Bloemberg put forth an Application to the Leland and Thora Vance Fund for the replacement of all the windows in the rear section of the church which was built in 1959. Their application of \$ 30,216.80 was accepted and Ruttan Aluminum will be replacing the windows this winter.

The Board would also like to express special thanks to two people who keep things running smoothly in our church:

~ **Vena Grundlingh ( Our Church Secretary )** for her technological expertise and artistic ability in so many areas. Always a smile and willingness to assist.

~ **Joe Smith ( Our Church Caretaker )** who spends hours dedicatedly maintaining the cleanliness and minor repairs throughout the Church.

The Board of Managers acknowledges with grateful thanks the giving from the church family for the past year. We are living in trying times both in our homes and in our Church. We endeavour to be good stewards of all your giving and trust God for his provisions for the coming year. He has richly blessed us.

Thank you **Rev. Carel** for your leadership and your inspiring and informative messages at our Board meetings and Sunday services. We are so blessed to have a pastor whose desire is that everyone know Christ as their Savior.

**“ With God all things are possible “** Mathew 19: 26

## **15. SOCIAL COMMITTEE REPORT**

*Submitted by Debbie Currie*

During 2023 the Social Committee provided lunches for three funerals. Lunch was also provided for the Maitland Presbyterial of the WMS in March.

On Palm Sunday before services a breakfast was enjoyed by 45 parishioners.

In October 60 Apple pies were made and sold. Money earned from this endeavour allowed us to purchase 48 ceramic soup bowls for the Congregation's use.

In December the Social Committee teamed with the Outreach Ministry Team to host a Christmas dinner for 46 people. Monies raised will go back into purchasing kitchen supplies.

Many thanks to those who have made this a successful year for the Social Committee .



**15.1 SOCIAL COMMITTEE FINANCIAL**

St. Andrew's Presbyterian Church  
Wingham  
Social Committee

For the period January 1 to December 31, 2023

**INCOME**

Three funeral luncheons	2000.00
WMS luncheon	168.00
Palm Sunday breakfast	379.30
Christmas luncheon-our share	155.00
Donations	200.00
Apple pie fundraiser	881.00
Libro interest	<u>0.81</u>

Total income	3784.11
--------------	---------

**EXPENSES**

Balance owing on dishwasher	4200.12
Hookup new appliances	1180.85
Funeral lunch expenses	420.98
WMS luncheon expense	147.60
Palm Sunday expenses	236.67
Pie expenses	300.10
Kitchen supplies incl new bowls, coffee,butter,salmon,pickles, dishwasher trays/mat	<u>1398.38</u>

Total expenses	<u>7884.70</u>
----------------	----------------

NET INCOME (LOSS) FOR THE YEAR	-4100.59
--------------------------------	----------

BANK BALANCE JANUARY 1, 2023	5985.58
------------------------------	---------

BANK BALANCE DECEMBER 31, 2023	<u><u>1884.99</u></u>
--------------------------------	-----------------------

# SAVE THE DATE

St. Andrew's is planning to make a new photo directory in 2024.

April 9th - 12th

1:30 pm - 8:30 pm

April 13th

9:30 am - 4:30 pm

You will be contacted to set up an appointment.



# **2023**

# **FINANCIAL**

# **STATEMENTS**



**St. Andrew's Presbyterian Church Wingham**  
**2023 Financial Statements**

Cover	Index - Note from the Examiners
Page 1	Presbyterian Sharing & Mission Account
Page 2	Reserve Account – Shares – Good Samaritan
Page 3	Income & Expense Statement including 2024 Budget (pg 1/2)
Page 4	Income & Expense Statement including 2024 Budget (pg 2/2)
Page 5	Chequing Account Summary
Page 6	Balance Sheet
Page 7	Social Committee Statement
Page 8	Trustee Report
Page 9	Session Members - Trustees - Board of Managers

Submitted by Louise Bloemberg  
Bookkeeper  
Ph: 519-525-5891  
e-mail: [stand.treasurer@hurontel.on.ca](mailto:stand.treasurer@hurontel.on.ca)

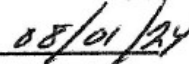
**To the MEMBERS OF ST. ANDREW'S PRESBYTERIAN CHURCH WINGHAM**

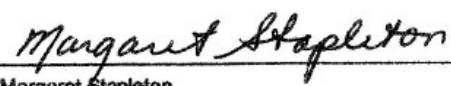
We have examined the statement of revenue and expenditures for the Current (Chequing) Account, Presbyterian Sharing Account, Reserve Account and the Good Samaritan Fund for the fiscal year January 1, 2023, to December 31, 2023.

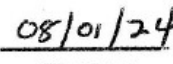
In common with many charitable organizations, St. Andrew's Presbyterian Church derives part of its income from the general public in the form of donations which are not susceptible to complete audit verifications.

In our opinion, these financial statements present fairly the financial position of the church as at December 31, 2023.

  
Grant Currie

  
dd/mm/yyyy

  
Margaret Stapleton

  
dd/mm/yyyy

**PRESBYTERIAN SHARING ALLOCATION 2023**

8,500.00

Contributions to Presbyterian Sharing	8,122.50
2023 Interest	225.67
Remittance to Presbyterian Sharing December 31, 2023	<b>8,348.17</b>
Amount needed to meet allocation	<b>151.83</b>

**PRESBYTERIAN SHARING & MISSIONS ACCOUNT****INCOME**

<b>Book Balance Dec 31 ,2022</b>		8,824.46
PRESBYTEIAN SHARING	8,122.50	
PWS&D	927.50	
FOOD GRAINS BANK	2,115.00	
SAMARITANS PURSE - TURKEY	710.00	
BACKPAC PRGM HURON	685.00	
NORTH HURON COMMUNITY FOOD BANK	45.00	
CAMPERSHIP M VanderWoude	1,237.00	
YOUTH MINISTRIES	75.00	
FELLOWSHIP MINISTRY TEAM	170.00	
INTEREST INCOME	246.07	
TOTAL INCOME	14,333.07	

**23,157.53****EXPENSES**

PRESBYTEIAN SHARING	8,348.17	
PWS&D	927.50	
FOOD GRAINS BANK	2,115.00	
SAMARITANS PURSE - TURKEY	710.00	
BACKPAC PRGM HURON	685.00	
NORTH HURON COMMUNITY FOOD BANK	45.00	
CAMPERSHIP M VanderWoude	948.45	
OMT Mission Account	176.46	
FELLOWSHIP MINISTRY TEAM	170.00	
TOTAL EXPENSES	14,125.58	
Bank Balance Dec 31, 2023	9,131.95	
Outstanding Payable	-100.00	
Book Balance Dec 31, 2023	9,031.95	<b><u>23,157.53</u></b>

**SUMMARY OF BALANCE IN MISSION ACCOUNT**

Powerhouse	936.65
Kintail Campership M. Vanderwoude	1,949.90
VBS Vacation Bible School	1,050.00
Youth Ministries	5,075.00
December Interest `	20.40
Outstanding payable to Samaritans Purse	100.00
Bank Balance Dec 31, 2023	9,131.95

**RESERVE ACCOUNT 2023**INCOME

Book Balance December 31, 2021		38,797.77
Contributions	405.00	
Memorial Donations	905.00	
Donation to Worship Ministry Team	200.00	
Bank Interest	1,082.98	
LEELAND & THORA VANCE GRANT 2023	30,216.20	
TOTAL		32,809.18
		<u>71,606.95</u>

EXPENSES

Service Charge My Tribute	2.35	
Bank Balance December 31, 2023	71,604.60	
		<u>71,606.95</u>

SUMMARY OF BALANCE IN RESERVE ACCOUNT

* General Reserve Fund	2,548.73
* Memorial Fund	13,032.14
* Kae Forgie Fund	24,160.59
* WMT (Restricted)	1,646.94
LEELAND & THORA VANCE GRANT 2023	30,216.20
Book Balance December 31, 2023	71,604.60

LIBRO SHARES

Class P Profit Shares Sub 1 .....December 31, 2022		1,481.00
Share Dividend 2022 Dividend (0.75 APR)	14.00	
Profit Share Dividend (based on deposits)	71.00	
2023 Income from shares		85.00
Total Shares December 31, 2023		<u>1,566.00</u>

Libro Membership Shares		<u>50.00</u>
-------------------------	--	--------------

GOOD SAMARITAN FUND

Bank Balance December 31, 2022		4,913.27
--------------------------------	--	----------

INCOME

2023 Contributions	1,070.00	
Interest	6.63	
Total Income	1,076.63	<u>5,989.90</u>

EXPENSES

Total Expenses	1,500.00	
Bank Balance December 31, 2023	4,489.90	
		<u>5,989.90</u>



**St. Andrew's Income & Expense Statement**

JANUARY 1, 2023 - DECEMBER 31, 2023

pg 1/2

	DECEMBER	2023 TOTALS	2023 BUDGET	2024 BUDGET
<b>INCOME</b>				
Contributions	25,106.93	149,562.43	140,000.00	140,000.00
Bank Interest Libro	2.36	26.29	25.00	25.00
Belmore Partnership	1,471.20	17,381.38	17,343.87	18,398.39
Building Use Income	0.00	0.00	0.00	0.00
David Randall Concert	0.00	1,093.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
<b>TOTAL INCOME</b>	<b>26,580.49</b>	<b>168,063.10</b>	<b>157,368.87</b>	<b>158,423.39</b>
<b>FIXED STAFF EXPENSES</b>				
M1 Stipend	4,223.65	50,683.90	50,683.90	53,724.93
M1 Housing	2,111.78	25,341.95	25,341.95	26,862.47
M1 Continuing Education	0.00	1,200.00	1,200.00	1,200.00
M1 Health & Dental	0.00	5,112.92	5,112.90	5,368.65
M1 CPP	233.95	2,807.40	2,807.40	2,988.36
M1 EI	0.00	1,403.45	1,403.43	1,468.77
M1 WSIB	89.33	357.32	357.32	378.76
Church Secretary	1,256.01	14,340.08	14,096.00	16,028.09
CPP Staff	57.38	645.00	630.48	745.44
EI Staff	28.63	327.26	321.67	372.46
WSIB Staff	17.71	67.39	66.25	75.33
Subtotal Fixed Staff Expenses	8,018.44	102,286.67	102,021.30	109,213.26
<b>ADMINISTRATIVE EXPENSE</b>				
Bank Charges	25.00	300.00	300.00	300.00
Par Givings Service Charg	5.00	60.00	80.00	80.00
Office Supplies	201.72	1,627.48	2,000.00	1,750.00
Postage	0.00	289.10	300.00	300.00
Comprehensive Insurance	0.00	8,104.99	8,105.00	8,962.92
Website	0.00	0.00	50.00	125.00
HuronTel	97.78	1,136.34	1,300.00	1,300.00
East-Link	124.68	1,329.84	1,200.00	1,500.00
Computer Office Equipment Vena	0.00	0.00	1,000.00	1,000.00
Miscellaneous	0.00	0.00	500.00	500.00
Bookkeeping	400.00	4,800.00	4,800.00	5,088.00
Subtotal Administrative Expense	854.18	17,647.75	19,635.00	20,905.92
<b>BUILDING &amp; GROUNDS</b>				
Hydro (Westario Power)	203.39	2,294.44	3,000.00	2,500.00
Water & Sewers	190.70	1,132.50	1,500.00	1,200.00
Fuel - Endridge Gas	786.79	7,092.89	7,500.00	7,500.00
Custodian	1,004.75	12,057.00	12,057.00	12,780.42
Lawn Cutting/Raking	0.00	270.00	550.00	500.00
Janitorial Supplies	0.00	303.55	500.00	500.00
Roof Painting	0.00	15,071.30	0.00	0.00
Front Door Refinishing	0.00	671.43	0.00	0.00
Repairs / Maintenance	369.51	1,090.71	3,000.00	2,000.00
Lift	1,371.00	1,871.00	1,800.00	3,000.00

## St. Andrew's Income & Expense Statement

JANUARY 1, 2023 - DECEMBER 31, 2023

pg 2/2

	DECEMBER	2023 TOTALS	2023 BUDGET	2024 BUDGET
Carried forward from pg 1	3,926.14	41,854.82	29,907.00	29,980.42
Shovel / Salt Walkways Winter	0.00	365.00	1,500.00	750.00
Snow Removal (Wattams)	0.00	1,086.16	2,400.00	2,000.00
<b>Subtotal Buildings and Grounds</b>	<b>3,926.14</b>	<b>43,305.98</b>	<b>33,807.00</b>	<b>32,730.42</b>
<b>SESSION</b>				
Contingency & Leadership	77.94	480.05	400.00	400.00
Pulpit Supply	141.00	1,156.50	1,500.00	1,500.00
<b>Subtotal Session</b>	<b>218.94</b>	<b>1,636.55</b>	<b>1,900.00</b>	<b>1,900.00</b>
<b>DISCIPLESHIP MINISTRY</b>				
Power House	23.85	319.94	2,500.00	500.00
Youth Ministries	0.00	0.00	2,000.00	0.00
Library	0.00	27.91	600.00	200.00
Training / Adult Educatio	0.00	225.66	500.00	300.00
Junior Congregation	0.00	0.00	100.00	0.00
Kintail Campership Progm	0.00	0.00	1,000.00	0.00
VBS- Kintail on the Road	0.00	0.00	1,000.00	0.00
<b>Subtotal Discipleship Ministry</b>	<b>23.85</b>	<b>573.51</b>	<b>7,700.00</b>	<b>1,000.00</b>
<b>WORSHIP MINISTRY</b>				
Youth Praise Team Leader	125.00	1,500.00	1,500.00	1,500.00
WMT Expenses	595.33	643.91	500.00	500.00
Artistry	0.00	346.97	1,000.00	1,000.00
Music Supplies	0.00	0.00	400.00	400.00
Guest Music	0.00	1,200.00	1,000.00	1,500.00
Copyright / Video License	0.00	634.37	600.00	600.00
Instruments/Sound repair	0.00	49.88	500.00	500.00
Organ-Piano Tuning/Repair	0.00	491.11	1,000.00	500.00
<b>Subtotal Worship Ministry</b>	<b>720.33</b>	<b>4,866.24</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>COMMITTEE MINISTRY TEAMS</b>				
Outreach Ministry Team	0.00	0.00	400.00	0.00
Fellowship Ministry Team	0.00	0.00	200.00	100.00
<b>Subtotal Committee Ministry Teams</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>100.00</b>
<b>PRESBYTERY EXPENSES</b>				
Presbytery and Synod Dues	985.33	3,941.32	4,500.00	4,000.00
Pension Plan Assesment	590.96	7,091.52	7,091.52	6,057.92
<b>Subtotal Presbytery Expenses</b>	<b>1,576.29</b>	<b>11,032.84</b>	<b>11,591.52</b>	<b>10,057.92</b>
<b>OTHER EXPENSES</b>				
Musicians Summit Conference	4,719.93	4,719.93	0.00	0.00
David Randall Concert	0.00	526.20	0.00	0.00
<b>Subtotal Other Expenses</b>	<b>4,719.93</b>	<b>5,246.13</b>	<b>0.00</b>	<b>0.00</b>
<b>SUBTOTAL Departments/committees</b>	<b>7,259.34</b>	<b>23,355.27</b>	<b>28,291.52</b>	<b>19,557.92</b>
<b>EXPENSE TOTALS</b>	<b>20,058.10</b>	<b>186,595.67</b>	<b>183,754.82</b>	<b>182,407.52</b>
<b>OVER/SHORT</b>	<b>6,522.39</b>	<b>-18,532.57</b>	<b>-26,385.94</b>	<b>-23,984.13</b>
X-fer- from Trustee Investment		<b>26,385.00</b>		<b>25,000.00</b>
<b>BALANCE</b>		<b>7,852.43</b>		<b>1,015.87</b>



**ST. ANDREW'S CHEQUING ACCOUNT****2023****INCOME**

Book Balance December 31, 2022		16,872.08
2023 Contributions to Chequing Account	147,695.78	
2023 Loose Offering	1,866.65	
Total Contributions to Current Account		149,562.43
Bank Interest	26.29	
Belmore Partnership	17,381.38	
David Randall Concert	1,093.00	
HST 2022 Rebate	1,012.61	
HST 2023 Jan - June Rebate	2,595.50	
Continuing Education Allowance (Liability)	1,200.00	
SUBTOTAL		23,308.78
X-fer Trustee investments to cover operating expenses		26,385.00
		216,128.29

**EXPENSES**

Operating Costs (Income & Expense Statement)	186,595.67	
HST Claim 2023	3,540.62	
Continuing Education Paid Out	2,278.21	
Bank balance December 31, 2023	25,191.64	
Outstanding payables	-4,154.85	
Outstanding Deposit	2,677.00	
		216,128.29
Book Balance Dec 31, 2023	23,713.79	

FINANCIAL SUMMARY BY MONTH			
2023	INCOME	EXPENSE	OVER/SHORT
January	11,509.10	-13,532.71	-2,023.61
February	11,927.17	-14,952.12	-3,024.95
March	12,624.37	-14,794.42	-2,170.05
April	16,043.42	-14,934.83	1,108.59
May	13,119.04	-27,558.85	-14,439.81
June	10,884.79	-13,653.72	-2,768.93
July	14,389.02	-13,228.90	1,160.12
August	11,243.82	-13,810.73	-2,566.91
September	11,818.63	-13,213.65	-1,395.02
October	17,010.73	-12,838.26	4,172.47
November	10,912.52	-14,019.38	-3,106.86
December	26,580.49	-20,058.10	6,522.39
		<b>OVER/SHORT</b>	<b>-18,532.57</b>
		Loan from Trustees to cover operating costs	26,385.00
		Year end Total	7,852.43

## St. Andrews Presbyterian Church

**BALANCE SHEET**

Consolidated - December 2023

ASSETS	<u>2023</u>	<u>2022</u>
<u>CHEQUING ACCOUNTS</u>		
Libro - Chequing Account	23,713.79	16,872.08
Libro - Class A Shares	1,566.00	1,481.00
Libro - Membership Shares	50.00	50.00
Libro - Mission Account	9,031.95	8,824.46
Libro - Reserve	71,604.60	38,797.77
Libro - Good Samaritan Shares	50.00	50.00
TOTAL CHEQUING ACCOUNTS	106,016.34	66,075.31
<u>DEPRECIATION ACCOUNTS</u>		
Gas Furnace Purchase 2012	7,433.97	7,743.72
Sidewalk-Lighting 2014	715.92	894.90
Window Repair 2015	964.51	1,205.64
Mens Washroom 2015	483.54	604.43
Front Doors 2015	2,301.84	2,877.30
Organ Pipework-2016	508.05	635.06
Ladies Washroom 2016	682.61	853.26
Landscaping 2016	3,087.53	3,859.41
Ministers Study 2016	370.34	462.92
Concrete wall -landscaping 2017	1,387.61	1,734.51
Sign front of church	2,198.54	2,748.18
.5 Ministers Study 2017	666.45	833.06
TOTAL DEPRECIATION ACCOUNTS	20,800.91	24,452.39
<u>HST RECEIVABLE</u>		
A-R GST Receivable	172.69	253.43
A-R HST Receivable	772.43	759.18
TOTAL HST RECEIVABLE	945.12	1,012.61
TOTAL ASSETS	127,762.37	91,540.31
LIABILITIES		
PAYROLL DEDUCTIONS		
OTHER DEDUCTIONS		
M1 Continuing Education	4,872.91	5,951.12
TOTAL LIABILITIES	4,872.91	5,951.12
NET ASSETS (Unrestricted)	122,889.46	85,589.19
TOTAL EQUITY	122,889.46	85,589.19
TOTAL LIABILITIES AND EQUITY	127,762.37	91,540.31

St. Andrew's Presbyterian Church  
Wingham  
Social Committee

For the period January 1, to December 31, 2023

INCOME

Three funeral luncheons	2,000.00	
WMS luncheon	168.00	
Palm Sunday breakfast	379.30	
Christmas luncheon-our share	155.00	
Donations	200.00	
Apple pie Fundraiser	881.00	
Libro Interest	0.81	
Total Income	<u>          </u>	3,784.11

EXPENSES

Balance owing on dishwasher	4,200.12	
Hookup new appliances	1,180.85	
Funenral lunch expenses	420.98	
WMS luncheon expense	147.60	
Palm Sunday expenses	236.67	
Pie expenses	300.10	
Kitchen supplies including:	1,398.38	
bowls, coffee, butter, salmon, pickles,	<u>          </u>	
dishwasher trays/mat		
Total Expenses		<u>7,884.70</u>

**NET INCOME FOR THE YEAR** -4,100.59

Bank Balance January 1, 2021 5,985.58

Bank Balance December 31, 2022 1,884.99

St. Andrew's Presbyterian Church Wingham  
Trustee Report  
For the period January 1, 2023 to December 31, 2023

INCOME

Bank Balance Savings SUB 2 December 31, 2022	110,293.22
2023 Interest on Investment	2,193.39
	112,486.61
	112,486.61

EXPENSES

x-fer to Board of Managers to cover operating expenses	10,000.00
x-fer to Board of Managers - to Paint Roof	16,385.00
TERM DEPOSITS	
GIC 12 months due 2024	10,000.00
GIC 24 months due 2025	20,000.00
GIC 36 months due 2026	20,000.00
Bank Balance Savings SUB 2 December 31, 2023	36,101.61
	112,486.61
	112,486.61

SHARES

Share Dividends as of Dec 31, 2022	1,055.00
Class P Profit Shares	119.00
Bank Balance December 31, 2023	1,174.00
	1,174.00
Membership Shares	50.00
	50.00



## ST. ANDREW'S PRESBYTERIAN CHURCH WINGHAM 2024

Minister - Rev. Carel Grundlingh  
Clerk of Session - Dr. Hugh Clugston

### SESSION MEMBERS

Clayton Baird	Douglas Conley	Grant Currie
Beverly Foubert	Tom Hawkins	John Mann
Joseph Smith	Phillip Smith	Tim Sullivan
Arnold Taylor	Jane Tolton	Paul Tolton
	Merle Underwood	

### Members retired from Session

Isobel Arbuckle, Ralph Campbell, Robert McKague  
Kenneth McKague, Dirk Rylaarsdam

### TRUSTEES

Margaret Stapleton	term ending 2024
Arnold Taylor	term ending 2025
Grant Currie	term ending 2026
_____ - 3 year term ending 2027	

### BOARD OF MANAGERS

Chair: Ralph Campbell    Vice Chair: Grant Currie  
Bookkeeper: Louise Bloemberg

<u>2024</u>	<u>2025</u>	<u>2026</u>
David Norman	Ralph Campbell	Merv Baker
Don Schnurr	Chris Hoeven	Grant Currie
Jim Taylor Deceased	Julia Norman	Murray Lapp
Holly Al (resigned 2022)		Erin Schiestel

The Selection Committee consisting of the Chair of the Board of Managers and representatives from each Ministry Team, has conferred and will present a motion at the Annual Meeting that the following people serve on the Board of Managers for the next three year term.

### FEBRUARY 2024 - JANUARY 2027

Coleson Smith

Jim Dore

Don Schnurr extending term for 1 year to February 2025